

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPIO DE SAN PEDRO IXCATLAN DISTRITO DE TUXTEPEC, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$57,489,093.58	\$4,790,757.74	\$4,790,757.74	\$4,790,757.74	\$4,790,757.74	\$4,790,757.74	\$4,790,757.74	\$4,790,757.74	\$4,790,757.74	\$4,790,757.74	\$4,790,757.74	\$4,790,757.74	\$4,790,758.44
IMPUESTOS	\$64,210.20	\$5,350.85	\$5,350.85	\$5,350.85	\$5,350.85	\$5,350.85	\$5,350.85	\$5,350.85	\$5,350.85	\$5,350.85	\$5,350.85	\$5,350.85	\$5,350.85
IMPUESTOS SOBRE LOS INGRESOS	\$370.80	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$370.80	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90
TEATROS	\$35.80	\$2.98	\$2.98	\$2.98	\$2.98	\$2.98	\$2.98	\$2.98	\$2.98	\$2.98	\$2.98	\$2.98	\$3.02
CIRCOS	\$35.00	\$2.92	\$2.92	\$2.92	\$2.92	\$2.92	\$2.92	\$2.92	\$2.92	\$2.92	\$2.92	\$2.92	\$2.88
FERIAS	\$70.00	\$5.83	\$5.83	\$5.83	\$5.83	\$5.83	\$5.83	\$5.83	\$5.83	\$5.83	\$5.83	\$5.83	\$5.87
BOX	\$30.00	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
LUCHA LIBRE	\$30.00	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
BAILES	\$50.00	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.13
PRESENTACION DE ARTISTAS	\$40.00	\$3.33	\$3.33	\$3.33	\$3.33	\$3.33	\$3.33	\$3.33	\$3.33	\$3.33	\$3.33	\$3.33	\$3.37
KERMES	\$50.00	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.13
OTRA DIVERSION O EVENTO SIMILAR	\$30.00	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$61,367.40	\$5,113.95	\$5,113.95	\$5,113.95	\$5,113.95	\$5,113.95	\$5,113.95	\$5,113.95	\$5,113.95	\$5,113.95	\$5,113.95	\$5,113.95	\$5,113.95
PREDIAL	\$60,749.40	\$5,062.45	\$5,062.45	\$5,062.45	\$5,062.45	\$5,062.45	\$5,062.45	\$5,062.45	\$5,062.45	\$5,062.45	\$5,062.45	\$5,062.45	\$5,062.45
PREDIAL URBANOS	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
PREDIAL RUSTICOS	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
PREDIAL COMUNALES	\$10,749.40	\$895.78	\$895.78	\$895.78	\$895.78	\$895.78	\$895.78	\$895.78	\$895.78	\$895.78	\$895.78	\$895.78	\$895.82
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$618.00	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL RESIDENCIAL	\$150.00	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL TIPO MEDIO	\$140.00	\$11.67	\$11.67	\$11.67	\$11.67	\$11.67	\$11.67	\$11.67	\$11.67	\$11.67	\$11.67	\$11.67	\$11.63
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL POPULAR	\$120.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL DE INTERES SOCIAL	\$108.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL CAMPESTRE	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
IMPUESTOS SOBRE LA	\$988.80	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES														
TRASLACION DE DOMINIO	\$988.80	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40
TRASLACION DE DOMINIO	\$988.80	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE IMPUESTOS	\$1,483.20	\$123.60	\$123.60	\$123.60	\$123.60	\$123.60	\$123.60	\$123.60	\$123.60	\$123.60	\$123.60	\$123.60	\$123.60	\$123.60
MULTAS DE IMPUESTO PREDIAL	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
MULTAS DE IMPUESTO PREDIAL	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
MULTAS DE OTROS IMPUESTOS	\$370.80	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90
MULTAS DE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$120.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
MULTAS DE FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$120.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
MULTAS DE TRASLACION DE DOMINIO	\$130.80	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90
RECARGOS DE IMPUESTO PREDIAL	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
RECARGOS DE IMPUESTO PREDIAL	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
RECARGOS DE OTROS IMPUESTOS	\$370.80	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90
RECARGOS DE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$120.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
RECARGOS DE FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$120.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
RECARGOS DE TRASLACION DE DOMINIO	\$130.80	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
GASTOS DE EJECUCION DE OTROS IMPUESTOS	\$370.80	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	GASTOS DE EJECUCION DE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$120.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
	GASTOS DE EJECUCION DE FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$120.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
	GASTOS DE EJECUCION DE TRASLACION DE DOMINIO	\$130.80	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90	\$10.90
	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS PARA EL SEGURO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRIBUCIONES DE MEJORAS	\$679.80	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.76
	CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$679.80	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.76
	SANEAMIENTO	\$679.80	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.64	\$56.76

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	INTRODUCCION DE AGUA POTABLE	\$115.00	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.62
	INTRODUCCION DE RED DE DRENAJE	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
	ELECTRIFICACION	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
	REVESTIMIENTO DE CALLES M2	\$99.80	\$8.32	\$8.32	\$8.32	\$8.32	\$8.32	\$8.32	\$8.32	\$8.32	\$8.32	\$8.32	\$8.32	\$8.28
	PAVIMENTACION DE CALLES M2	\$90.00	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50
	BANQUETAS M2	\$90.00	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50
	GUARNICIONES METRO LINEAL	\$85.00	\$7.08	\$7.08	\$7.08	\$7.08	\$7.08	\$7.08	\$7.08	\$7.08	\$7.08	\$7.08	\$7.08	\$7.12
	MULTAS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS	\$162,930.36	\$13,577.48	\$13,577.48	\$13,577.48	\$13,577.48	\$13,577.48	\$13,577.48	\$13,577.48	\$13,577.48	\$13,577.48	\$13,577.48	\$13,577.48	\$13,578.08
	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$9,022.80	\$751.89	\$751.89	\$751.89	\$751.89	\$751.89	\$751.89	\$751.89	\$751.89	\$751.89	\$751.89	\$751.89	\$752.01
	MERCADOS	\$741.60	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80
	PUESTOS FIJOS EN PLAZAS, CALLES O TERRENOS	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.63
	PUESTOS SEMIFIJOS EN PLAZAS, CALLES O TERRENOS	\$150.00	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50
	CASETAS O PUESTOS UBICADOS EN LA VIA PUBLICA	\$150.00	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50
	VENEDORES AMBULANTES O ESPORADICOS	\$121.60	\$10.13	\$10.13	\$10.13	\$10.13	\$10.13	\$10.13	\$10.13	\$10.13	\$10.13	\$10.13	\$10.13	\$10.17
	DERECHO DE USO DE PISO PARA DESCARGA	\$120.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
	PANTEONES	\$1,359.60	\$113.30	\$113.30	\$113.30	\$113.30	\$113.30	\$113.30	\$113.30	\$113.30	\$113.30	\$113.30	\$113.30	\$113.30
	CONSTRUCCION DE MONUMENTOS,	\$250.00	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.87

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

BOVEDAS, MAUSOLEOS															
INHUMACION	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67
REFRENDO ANUAL	\$250.00	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.83	\$20.87
MANTENIMIENTO DE PASILLOS, ANDENES Y SERVICIOS GENERALES DE LOS PANTEONES	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.63
CERTIFICADOS POR EXPEDICION DE ANTECEDENTES DE TITULO O CAMBIO DE TITULAR	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.63
PERPETUIDAD DE LOTES Y GAVETAS EN PANTEONES	\$259.60	\$21.63	\$21.63	\$21.63	\$21.63	\$21.63	\$21.63	\$21.63	\$21.63	\$21.63	\$21.63	\$21.63	\$21.63	\$21.63	\$21.67
RASTRO	\$6,921.60	\$576.79	\$576.79	\$576.79	\$576.79	\$576.79	\$576.79	\$576.79	\$576.79	\$576.79	\$576.79	\$576.79	\$576.79	\$576.79	\$576.91
MATANZA DE AVES DE CORRAL	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
MATANZA DE GANADO PORCINO POR CABEZA	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
MATANZA DE GANADO OVINO POR CABEZA	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
MATANZA DE OTROS ANIMALES	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
REGISTRO DE FIERROS, MARCAS, ARETES Y SEÑALES DE SANGRE	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.63
OTROS CONCEPTOS DE RASTRO	\$921.60	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80	\$76.80
DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$153,833.40	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.41	\$12,819.89
ALUMBRADO PUBLICO	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
ALUMBRADO PUBLICO	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
ASEO PUBLICO	\$494.40	\$41.19	\$41.19	\$41.19	\$41.19	\$41.19	\$41.19	\$41.19	\$41.19	\$41.19	\$41.19	\$41.19	\$41.19	\$41.19	\$41.31
RECOLECCION DE BASURA EN AREA COMERCIAL	\$194.40	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20
RECOLECCION DE BASURA EN CASA- HABITACION	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
BARRIDO DE CALLES	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
OTROS CONCEPTOS DE ASEO PUBLICO	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$865.20	\$72.08	\$72.08	\$72.08	\$72.08	\$72.08	\$72.08	\$72.08	\$72.08	\$72.08	\$72.08	\$72.08	\$72.08	\$72.08	\$72.32
COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPALES POR HOJA														
EXPEDICION DE CERTIFICADOS DE RESIDENCIA, ORIGEN, DEPENDENCIA ECONOMICA, DE SITUACION FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERIA MUNICIPAL Y DE MORADA CONYUGAL	\$130.00	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.87
CERTIFICACION DE REGISTRO FISCAL DE BIENES INMUEBLES EN EL PADRON	\$130.00	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.87
CERTIFICACION DE LA SUPERFICIE DE UN PREDIO	\$130.00	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.87
CERTIFICACION DE LA UBICACION DE UN INMUEBLE	\$130.00	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.87
CONSTANCIAS Y COPIAS CERTIFICADAS DISTINTAS A LAS ANTERIORES	\$125.20	\$10.43	\$10.43	\$10.43	\$10.43	\$10.43	\$10.43	\$10.43	\$10.43	\$10.43	\$10.43	\$10.43	\$10.43	\$10.47
OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$120.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
LICENCIAS Y PERMISOS	\$741.60	\$61.78	\$61.78	\$61.78	\$61.78	\$61.78	\$61.78	\$61.78	\$61.78	\$61.78	\$61.78	\$61.78	\$61.78	\$62.02
PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES	\$141.60	\$11.80	\$11.80	\$11.80	\$11.80	\$11.80	\$11.80	\$11.80	\$11.80	\$11.80	\$11.80	\$11.80	\$11.80	\$11.80
DEMOLICION DE CONSTRUCCIONES	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
ASIGNACION DE NUMERO OFICIAL A PREDIOS	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
ALINEACION Y USO DE SUELO	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
RETIRO DE SELLO DE OBRA SUSPENDIDA	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
PERMISO PARA CONSTRUCCION DE ALBERCAS	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
APROBACION Y REVISION DE PLANOS	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$247.20	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60
LICENCIAS Y REFRENDOS COMERCIAL	\$123.70	\$10.31	\$10.31	\$10.31	\$10.31	\$10.31	\$10.31	\$10.31	\$10.31	\$10.31	\$10.31	\$10.31	\$10.31	\$10.29

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	LICENCIAS Y REFRENDOS SERVICIOS	\$123.50	\$10.29	\$10.29	\$10.29	\$10.29	\$10.29	\$10.29	\$10.29	\$10.29	\$10.29	\$10.29	\$10.29	\$10.31
	EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$122,055.00	\$10,171.26	\$10,171.26	\$10,171.26	\$10,171.26	\$10,171.26	\$10,171.26	\$10,171.26	\$10,171.26	\$10,171.26	\$10,171.26	\$10,171.26	\$10,171.14
	LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES ABIERTOS	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	LICENCIAS, PERMISOS O AUTORIZACIONES POR VENTA AL COPEO DE BEBIDAS ALCOHOLICAS	\$22,055.00	\$1,837.92	\$1,837.92	\$1,837.92	\$1,837.92	\$1,837.92	\$1,837.92	\$1,837.92	\$1,837.92	\$1,837.92	\$1,837.92	\$1,837.92	\$1,837.88
	REVALIDACION ANUAL DE LICENCIAS DE FUNCIONAMIENTO, DISTRIBUCION Y COMERCIALIZACION DE BEBIDAS ALCOHOLICAS	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
	OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
	LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS	\$247.20	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60
	LICENCIAS Y REFRENDOS POR APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS EN NEGOCIOS O DOMICILIOS PARTICULARES	\$247.20	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$741.60	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80
	PERMISOS PARA	\$300.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	ANUNCIOS Y PUBLICIDAD DE PARED, ADOSADOS O AZOTEAS													
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE DIFUSION FONETICA DE PUBLICIDAD POR UNIDAD DE SONIDO	\$241.60	\$20.13	\$20.13	\$20.13	\$20.13	\$20.13	\$20.13	\$20.13	\$20.13	\$20.13	\$20.13	\$20.13	\$20.17
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE CARTELERAS DE CINES, CIRCOS, TEATROS, OTROS	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.63
	AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$1,112.40	\$92.71	\$92.71	\$92.71	\$92.71	\$92.71	\$92.71	\$92.71	\$92.71	\$92.71	\$92.71	\$92.71	\$92.59
	USO DOMESTICO DE AGUA POTABLE	\$312.40	\$26.03	\$26.03	\$26.03	\$26.03	\$26.03	\$26.03	\$26.03	\$26.03	\$26.03	\$26.03	\$26.03	\$26.07
	USO COMERCIAL DE AGUA POTABLE	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.63
	USO DOMESTICO DE DRENAJE Y ALCANTARILLADO	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.63
	USO COMERCIAL DE DRENAJE Y ALCANTARILLADO	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.63
	CAMBIO DE USUARIO DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.63
	EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$247.20	\$20.59	\$20.59	\$20.59	\$20.59	\$20.59	\$20.59	\$20.59	\$20.59	\$20.59	\$20.59	\$20.59	\$20.71
	CONSULTA MEDICA	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
	LABORATORIO MUNICIPAL	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
	SERVICIOS PRESTADOS PARA EL CONTROL DE ENFERMEDADES DE TRANSMISION SEXUAL	\$47.20	\$3.93	\$3.93	\$3.93	\$3.93	\$3.93	\$3.93	\$3.93	\$3.93	\$3.93	\$3.93	\$3.93	\$3.97
	SANITARIOS Y REGADERAS PUBLICAS	\$247.20	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60
	SANITARIO PUBLICO	\$147.20	\$12.27	\$12.27	\$12.27	\$12.27	\$12.27	\$12.27	\$12.27	\$12.27	\$12.27	\$12.27	\$12.27	\$12.23
	REGADERA PUBLICA	\$100.00	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37
	SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN MATERIA DE TRANSITO Y VIALIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN MATERIA DE EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	\$26,340.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00
INSCRIPCION AL PADRON DE CONTRATISTAS DE OBRA PUBLICA	\$26,340.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00	\$2,195.00
OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)	\$370.80	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90
ESTACIONAMIENTO DE VEHICULOS DE ALQUILER CAMIONETAS	\$200.00	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67
ESTACIONAMIENTO DE VEHICULOS DE CARGA Y DESCARGA CAMIONES	\$170.80	\$14.23	\$14.23	\$14.23	\$14.23	\$14.23	\$14.23	\$14.23	\$14.23	\$14.23	\$14.23	\$14.23	\$14.23	\$14.23
USO DE LAS PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$74.16	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18
MULTAS	\$24.72	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06
MULTAS DE OTROS DERECHOS	\$24.72	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06
RECARGOS	\$24.72	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06
RECARGOS DE OTROS DERECHOS	\$24.72	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06
GASTOS DE EJECUCION	\$24.72	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06
GASTOS DE EJECUCION DE OTROS DERECHOS	\$24.72	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06	\$2.06
DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$127,629.36	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79
PRODUCTOS	\$127,629.36	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79	\$10,635.79
DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$124,959.60	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30
DERIVADO DE ARRENDAMIENTO DE OTROS BIENES INMUEBLES	\$124,959.60	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30	\$10,413.30
DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$284.28	\$23.70	\$23.70	\$23.70	\$23.70	\$23.70	\$23.70	\$23.70	\$23.70	\$23.70	\$23.70	\$23.70	\$23.70	\$23.58
BASES PARA	\$142.14	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.79

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	LICITACION PUBLICA													
	BASES PARA INVITACION RESTRINGIDA	\$142.14	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.85	\$11.79
	PRODUCTOS FINANCIEROS DEL RAMO 28	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	PRODUCTOS FINANCIEROS DEL FONDO III	\$1,767.48	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29
	PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	\$1,767.48	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29	\$147.29
	PRODUCTOS FINANCIEROS DEL FONDO IV	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS CHEQUES	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
	ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACIÓN DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACIÓN DE BIENES MUEBLES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

(DEROGADO)														
DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$988.80	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40
APROVECHAMIENTOS	\$988.80	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40	\$82.40
MULTAS	\$247.20	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60
MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	\$247.20	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60	\$20.60
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
REINTEGRO POR RESPONSABILIDAD DE REVISION DE CUENTA PUBLICA	\$123.60	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$618.00	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50
APROVECHAMIENTOS DIVERSOS	\$618.00	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50
APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PENDIENTES DE LIQUIDACION O PAGO														
APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	CON PARTICIPACION ESTATAL MAYORITARIA													
	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$57,132,655.06	\$4,761,054.58	\$4,761,054.58	\$4,761,054.58	\$4,761,054.58	\$4,761,054.58	\$4,761,054.58	\$4,761,054.58	\$4,761,054.58	\$4,761,054.58	\$4,761,054.58	\$4,761,054.58	\$4,761,054.68
	PARTICIPACIONES	\$13,349,507.48	\$1,112,458.95	\$1,112,458.95	\$1,112,458.95	\$1,112,458.95	\$1,112,458.95	\$1,112,458.95	\$1,112,458.95	\$1,112,458.95	\$1,112,458.95	\$1,112,458.95	\$1,112,458.95	\$1,112,459.03
	FONDO GENERAL DE PARTICIPACIONES	\$9,267,644.09	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.72
	FONDO GENERAL DE PARTICIPACIONES	\$9,267,644.09	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.67	\$772,303.72
	FONDO DE FOMENTO MUNICIPAL	\$2,846,881.36	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.15
	FONDO DE FOMENTO MUNICIPAL	\$2,846,881.36	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.11	\$237,240.15
	FONDO MUNICIPAL DE COMPENSACIONES	\$314,891.79	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,241.01
	FONDO DE COMPENSACIONES	\$314,891.79	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,240.98	\$26,241.01
	FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$217,010.72	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.19
	FONDO MUNICIPAL DEL IMPUESTO A LAS VENTAS FINALES DE GASOLINA Y DIESEL	\$217,010.72	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.23	\$18,084.19
	PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ISR SOBRE SALARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PARTICIPACIONES POR IMPUESTO ESPECIALES	\$113,720.96	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.71
	FONDO DE IMPUESTOS ESPECIALES DE PRODUCCION Y SERVICIOS (FIEPS)	\$113,720.96	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.75	\$9,476.71
	FONDO DE FISCALIZACION Y RECAUDACION	\$497,641.54	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.11

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	FONDO DE FISCALIZACION Y RECAUDACION	\$497,641.54	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.13	\$41,470.11
	IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$63,847.23	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.63
	IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$63,847.23	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.60	\$5,320.63
	FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$18,824.52	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71
	FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS (FOCOISAN)	\$18,824.52	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71	\$1,568.71
	IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$9,045.27	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.80
	IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$9,045.27	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.77	\$753.80
	RESARCIMIENTO POR AUDITORIA RAMO 28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTO SOBRE LA VENTA FINAL DE BEBIDAS CON CONTENIDO ALCOHOLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES	\$43,783,145.58	\$3,648,595.47	\$3,648,595.47	\$3,648,595.47	\$3,648,595.47	\$3,648,595.47	\$3,648,595.47	\$3,648,595.47	\$3,648,595.47	\$3,648,595.47	\$3,648,595.47	\$3,648,595.47	\$3,648,595.41
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	\$33,531,990.00	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$33,531,990.00	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50	\$2,794,332.50
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$10,251,155.58	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.91
	FORTAMUNDF	\$10,251,155.58	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.97	\$854,262.91
	CONVENIOS	\$2.00	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.24
	PROGRAMAS FEDERALES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	OTROS PROGRAMAS O FONDOS RAMO 4 GOBERNACION	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	PROGRAMAS ESTATALES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	OTROS PROGRAMAS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ESTATALES														
CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPRESTITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A LARGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

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